

2024

CITY OF LANGFORD
Statement of Financial Information
(Pursuant to the Financial Information Act)

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City of Langford

Statement of Financial Information

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, Subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

Michael Dillabaugh, CPA, CA
Director of Finance

Scott Goodmanson
Mayor

City of Langford

Statement of Financial Information

Schedule of Debts

Information on all long term debts for this organization is included in Note 4 to the 2024 Audited Financial Statements.

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Statement of Financial Information

Schedule of Guarantee and Indemnity Agreements (unaudited)

There are no Financial Guarantee and Indemnity Agreements in place which required government approval prior to being given under the Financial Administration Act.

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Schedule of Grants or Contributions (unaudited)

For the Year Ended December 31, 2024

Organization	Amount
Bear Mountain Community Association	\$ 1,500
Big Brothers Big Sisters of Victoria and Area	5,000
Bilston Watershed Habitat Protection Assoc	1,000
Capital Bike	4,550
City of Langford Pipe Band	1,500
GOATS Climbing Association	5,400
Goldstream Farmers Market	5,000
Juan de Fuca Lacrosse	6,000
Juan de Fuca Performing Arts Centre Society	3,000
Mental Health Society of Greater Victoria	1,500
Open Gate Church	5,000
Peninsula Streams Society	20,000
Reimagine West Shore Community Society	2,900
Rewired Recovery Foundation	10,000
Royal Canadian Legion No. 91	6,000
Sport Assist	2,000
Take a Hike Foundation	2,500
Urban Food Resilience Initiatives Society	5,000
Victoria Sexual Assault Centre	5,000
Wear2Start	2,000
Wild Wise Society	2,500
Wounded Warrior Run BC	2,000
Total	\$ 99,350

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Schedule of Council Remuneration and Expenses (unaudited)

For the Year Ended December 31, 2024

Elected Officials		Remuneration	Expenses
Goodmanson, Scott	Mayor	\$ 88,985	\$ 9,787
Guiry, Kimberley	Councillor	32,152	7,542
Harder, Colby	Councillor	32,152	8,043
Morley, Mark	Councillor	33,543	5,182
Szpak, Lillian	Councillor	32,152	7,940
Wagner, Mary	Councillor	34,559	7,853
Yacucha, Keith	Councillor	40,004	7,321
Total		\$ 293,545	\$ 53,668

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Schedule of Employee Remuneration and Expenses (unaudited)

For the Year Ended December 31, 2024

Employee Name	Job Title	Remuneration	Expenses
Adams, Steve	Fire Captain	\$ 154,451	-
Agland, Brian	Systems Administrator	99,140	3,510
Arnold, Graham	Firefighter	136,889	-
Aubrey, Christopher	Fire Chief	201,056	5,330
Auger, Trevor	Deputy Director of Engineering Construction	148,921	458
Auterhoff, Nicci	Manager of Police Services	124,397	-
Baldwin, Matthew	Director of Development Services	193,378	1,033
Balzer, Katelyn	Director of Engineering and Public Works	164,936	3,238
Baxter, Matthew	Firefighter	103,078	-
Bell, Brian	Fire Captain	159,977	-
Bell, Christina	FOI Administrative Coordinator	79,912	-
Bell, Kathy	Confidential Assistant to the Fire Chief	78,974	-
Blanchard, Daelyn	Engineering Technologist	79,525	26
Block, Dorothea	GIS Technologist I	81,704	2,972
Boisvert, Barbara	Legislative Services Administrative Coordinator	79,619	-
Booth, Travis	GIS Lead	100,487	2,904
Bowbyes, Kevin	Deputy Director of Engineering & Public Works	145,903	4,915
Broadfoot, Wesley	Parks Technician	85,582	857
Brown, Adam	Firefighter	86,654	-
Buckingham, Julia	Planner II	101,053	2,654
Capstick, Sean	Building Official II	97,640	1,129
Carnes, Jennifer	Accounting Technician	81,429	-
Carter, Carly	Police Services Records Supervisor	100,270	-
Chadwick, Simon	Fire Captain	178,532	474
Chapman, Conrad	Firefighter	124,919	-
Comeau, Gabriela	Police Services Executive Assistant	85,221	-
Coneybeer, Julie	Executive Assistant	89,140	-
Corpus, Ted	Senior Application Developer/Analyst	101,939	-
Cuckovich, Nic	Firefighter	115,691	-
Davidson, Scott	Deputy Fire Chief	181,971	1,291
De Oliveira, Kevin	Firefighter	84,016	-
Dillabaugh, Michael	Director of Finance	192,694	2,652
Dube, Kevin	Senior Manager of Information Technology & GIS	148,850	3,548
Dykstra, Robert	Manager of Development Services	111,420	-
Edwards, Cameron	Senior Building Official	118,014	2,126
Egli, Garrett	Firefighter	118,447	-
Elliott, Kory	Planning and Land Development Technician	82,608	-
Everett, Cody	Beautification Worker Team Lead	84,852	-
Fisher, Matthew	Firefighter	144,728	-
Fletcher, Lorne	Manager of Comm. Safety & Municipal Enforcement	141,586	1,534
Foggitt, Terri-Lynn	Events Coordinator	94,416	-
Gibson, Keith	Digital Forensic Analyst	76,843	-
Gillich, Rob	Systems Administrator	92,406	391
Glen, Matthew	Firefighter	92,441	-
Goodwin, Seth	Firefighter	134,904	-
Hansen, Linda	Accounting Technician	78,481	-

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Schedule of Employee Remuneration and Expenses (continued)

Employee Name	Job Title	Remuneration	Expenses
Hemsworth, Ryan	Records Coordinator	78,298	-
Hester, John	Firefighter	85,284	-
Hickson, Ashton	Firefighter	87,942	-
Higgins, Delayne	Senior Engineering Technologist	102,940	-
Howden, Howard	Firefighter	121,182	-
Hutchins, Braden	Deputy Chief Administrative Officer	193,818	-
Johnston, Nisa	Legislative Services Administrative Coordinator	76,921	-
Kay, Kyla	Senior Engineering Technologist	82,984	2,566
Kiedyk, Darren	Chief Administrative Officer	255,695	5,270
Klein, Christie	Manager of Human Resources	119,609	5,872
Kryklywyj-Shortreid, Audrey	Deputy Director of Finance	106,461	150
Lambert, Paul	Senior Bylaw Enforcement Officer	109,875	-
Le Ross, Phillip	Senior Engineering Technologist	90,290	2,569
Leach, Riley	Bylaw Enforcement Officer	83,390	-
Lowe, Cate	IT Support Specialist	82,811	139
MacDonell, Greg	Firefighter	102,711	-
McLellan, Tara	Parks and Landscape Design Technologist	99,559	-
McPherson, Andrea	Building Official	85,970	148
Miller, Shawn	GIS Technologist II	92,356	3,521
Minifie, Daryl	Senior Land Development Technologist	101,641	395
Moen, Jeffrey	GIS Technologist II	92,356	3,436
Moreau, Richard	RCMP - IT/IM Analyst/LAN Administrator	86,522	-
Murray, Reed	Firefighter	95,743	-
Mysak, Ana	Planner 1	85,170	-
Newcombe, Shelby	Senior Parks Technologist	94,049	3,194
Nielsen, Yari	Director of Parks, Recreation & Facilities	169,686	6,459
Notley, Matthew	Planner II	79,812	683
Oberstellar, Paul	Fire Captain	141,468	319
O'Keefe, Paula	Manager of Financial Management & Reporting	119,836	5,672
Oliver, James	Senior Land Development Technologist	101,808	395
Petrie, Donna	Senior Manager of Business Development and Events	147,791	711
Pighin, Darryl	Firefighter	121,128	-
Pozney, Chris	Building Official III	113,190	2,559
Prette, Samuel	Manager of Contracts & Agreements	107,657	2,908
Priestley, Matthew	Firefighter	85,806	-
Reid, Jenny	Lieutenant – Emergency Program Specialist	128,715	-
Robinson, Wayne	Manager of Building Services	141,640	2,342
Russell, Kelly	Firefighter	102,494	-
Sametz, David	Senior Planner - Long Range Planning	110,332	1,936
Schoenefuhs, Wolfgang	Parks Planner	100,308	6,422
Sellick, Greg	Firefighter	85,089	-
Sheridan, Mitchell	Firefighter	88,541	-
Shypitka, Kaitlyn	Engineering Technologist	80,928	695
Sorensen, Dorte	Payroll Technician	86,333	-
Spencer, Chris	Firefighter	131,822	-
Staniforth, Curtis	Manager of Budgets & Revenue	102,531	3,988
Stohmann, Leah	Director of Community Planning & Climate Change	162,591	4,014

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Schedule of Employee Remuneration and Expenses (continued)

Employee Name	Job Title	Remuneration	Expenses
Tatem, Elizabeth	RCMP - IT/IM Analyst/LAN Administrator	80,016	-
Taylor, Brent	Senior Engineering Technologist	87,685	1,196
Treleaven, Megan	Parks Administrative Coordinator	79,908	4,163
Watmough, Marie	Director of Legislative & Protective Services	161,263	3,481
Watmough, Selkirk	Senior Engineering Technologist	86,433	-
Wroe, Megan	Engineering Technologist	79,745	2,118
Yee, Tyler	Firefighter	86,026	-
Yeo, Derek	Bylaw Enforcement Officer	84,318	3,438
Zetaruk, Logan	Application Developer/Analyst	83,127	1,351
Total over \$75,000		11,310,692	123,152
Total under \$75,000		4,162,852	
Total Remuneration		\$ 15,473,544	

Notes to the reader:

Remuneration includes all forms of salary, wages, and taxable benefits paid to an employee during the year. Remuneration can differ from total salary because while an employee may earn wages, those wages may not be paid until a different financial period.

Employee expenses defined in the Financial Information Regulation includes travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, and registration fees and similar amounts which has not been included in the definition of remuneration.

Statement of Reconciliation to Financial Statements Disclosure:

The remuneration schedule is prepared on a cash paid basis for employee related compensation; the Financial Statements are prepared on an accrual accounting basis, and include employer related costs for employment agreements and payroll related obligations.

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Statement of Severance Agreements (unaudited)

For the Year Ended December 31, 2024

There were no severance agreements under which payment commenced between the City of Langford and its non-unionized employees during the fiscal year 2024.

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City of Langford

Statement of Financial Information

Schedule of Payments to Suppliers for Provision of Goods and Services (unaudited)

For the Year Ended December 31, 2024

Supplier Name	Amount Paid
1220390 BC Ltd	\$ 100,806
1270251 BC Ltd	144,760
1278656 BC Ltd	74,986
1372438 BC Ltd	33,324
1392180 BC Ltd	96,322
2621 Sooke Developments Ltd	392,738
Accent Refrigeration Systems Ltd	31,009
Allied Power and Communication Ltd	105,525
Allman Dirtworks	219,231
Allterra Construction Ltd	1,046,699
Associated Engineering Ltd	99,707
Associated Fire Safety	163,682
ATCO Structures & Logistics Ltd	133,894
Aura Residential Limited Partnership	612,951
Bannister DCJR Enterprises Chilliwack Ltd	72,676
Barefoot Planning Ltd	57,640
BC Assessment Authority	793,502
BC Hydro	782,529
BC Transit	6,991,562
BD Hall Constructors	36,405
Beecher Bay First Nation	63,557
Bell Mobility Inc	79,806
Beyond the Turf Ltd	41,186
Big Steel Box	26,807
Black Press Group	111,151
BMO Corporate-Business MasterCard	614,567
Brar, Harvinder	48,595
Bricklok Surfacing & Landscape Supply Ltd	562,769
Bunzl	25,577
C-1 Contractors Ltd	223,968
Canpro Construction Ltd	213,897
Capital City Paving Ltd	1,107,865
Capital Region Emergency Services Telecommunications (CREST)	144,849
Capital Regional District	16,525,781
Capital Regional District - Bylaw/Animal Control	111,719
Capital Regional District - Integrated Water Services	1,170,842
Capital Regional Hospital District	2,736,336
CCPR Park Investment Ltd	125,420
CCPR Park Residence GP Ltd	132,123
CDW Canada Corp	463,233

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
CentralSquare Canada Software Inc	59,844
Chrissy Shaw	76,445
City of Colwood	321,731
City of Surrey	142,128
Colecon Contracting Ltd	1,822,895
Colliers Project Leaders Inc	143,214
Corvidae Environmental Consulting	40,459
Cupe Local 50	27,739
Dekra-Lite Industries Inc	81,468
Desjardins Financial Services	938,465
Diamond Head Consulting Ltd	151,819
District of Highlands	40,015
District of Metchosin	98,053
District of Sooke	235,606
Don Mann Excavating Ltd	372,832
Draycor Construction Ltd	2,644,121
Draycor Developments Ltd	122,568
Drive OD Ltd	26,572
Eager Beaver Tree Service	403,495
Eclipse Creative Inc	509,110
Ecoasis Resort and Golf LLP	191,804
Enex Fuels Ltd	82,946
Era Law In Trust	220,510
eScribe	31,111
Esri Canada	167,817
Excel Contracting Ltd	202,316
Falcon Equipment Ltd	237,028
Fantastic Cleaning Ltd	86,654
Fastrac Printing Ltd	49,883
Five Star Paving Co Ltd	26,813
Fortis BC Natural Gas	104,183
Fully Linked Systems	26,280
G & E Contracting LP	2,120,985
GFL Environmental Inc	65,790
Granicus Canada Holdings ULC	34,204
Graphic Office Interiors	99,672
Greater Victoria Public Library	2,660,553
Greater Victoria Security	469,879
Green Corr Properties Inc	69,382
Gwaii Engineering Ltd	124,600
Haddon Equipment & Supplies	30,881

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
Harris Computer Corp	88,682
Hazelwood Construction Services	3,682,763
Herold Engineering	30,110
Hoel Contracting Ltd	306,488
Holland Avenue Nursery Ltd	25,278
HSM Insurance	572,680
Insurance Corporation of BC	61,286
International Association of Firefighters	63,657
Iris R&D Group Inc	27,886
Ironclad Developments Inc	54,618
ISL Engineering and Land Services	76,942
Island Business Print Group Ltd	26,222
Island Key Computer Ltd	109,007
Itziar Management Ltd	53,776
James Ridge Consulting Inc	34,493
JDparks	62,009
Jenner Chevrolet Oldsmobile Ltd	76,831
JSF Technologies	33,118
K Wilson Contracting Ltd	238,119
Kerr Wood Leidal Consulting Engineers	104,717
Kettle Creek 2020 Holdings Inc	323,013
KPMG LLP, T4348	44,363
KWJ Enterprises Inc	244,503
Laura Plant Consulting Inc	45,860
Le Gers Properties Inc	320,243
Low Hammond Rowe Architects	38,181
Lumca Inc	143,462
Lyons Law Corporation in Trust	503,207
Marathon Surfaces	91,483
McElhanney Ltd	2,152,725
Microsoft Corporation	173,452
Milestone Equipment Contracting Inc	1,811,194
MJR Holdings Ltd	370,679
Municipal Pension Plan	2,777,472
Ocean West Tree Service Ltd	28,233
OnPoint Project Engineers Ltd	1,912,074
Ostrowski, Jan P	37,325
Pacific Centre Family Services	260,000
Pacific Football Club	165,422
Pacific Viking Group Properties	222,480
Pairsoft	30,027

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
Pearson & Company Law Corporation In Trust	50,000
Performance Plus Hockey Inc	211,999
Plan Contracting Ltd	273,534
Plexxis 595 Cityview Inc	161,864
Proteryx Construction Ltd	29,704
Protex Fence Services	49,791
Radford, Glenn	31,522
Ralmax Contracting Ltd	66,009
Raylec Power LP	742,155
RC Strategies Inc	33,128
RE/MAX Camosun in Trust	50,000
Receiver General for Canada - Source Deductions	4,315,380
Receiver General -RCMP contract	17,591,704
Redington Property Group Ltd	83,643
RF Hauser Shows Ltd	25,200
Richmond Property Group	176,425
Riptide Marine Sales Ltd	332,265
Rocky Mountain Phoenix	50,807
Royal LePage Coast Capital Realty In Trust	50,000
Royal Roads University	75,000
Ryzuk Geotechnical	58,094
School District No 62	1,420,839
School Tax	20,071,527
Seacliff Properties (Langford) Ltd	35,703
Seacliff Properties (Skirt) Ltd	25,759
Shade Sails Canada Inc	93,444
Shaw Cable PO Box 2468 Calgary	28,562
Sheen Design Ltd	28,499
Silver Fern Stainless Ltd	60,480
Silverstream Investments Inc	114,508
Southern Railway Vancouver Island	31,115
Southern Vancouver Island Nature Trails Society	26,957
SouthPoint Partners Ltd	95,278
SSL-Sustainable Services Ltd	667,619
Stay at Home Elevating	42,734
Story Construction	6,108,031
SYN Lawn Vancouver Island	69,183
Sysco Canada Inc	99,090
Tekloch Homes Ltd	130,916
Telus	95,543
TerraWest Environmental Inc	38,034

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
The Sign Pad	28,342
Third Space Planning	127,431
Toderian, Brenton	99,645
Tomahawk Tree Service Ltd	57,971
Top Quality Coatings Ltd	449,502
Township of Esquimalt	270,592
Tran Sign 2022 Ltd	47,399
Tri City Finishing	133,566
Triway Seniors Housing Ltd	280,399
Tri-X Excavating Ltd	206,361
Uline Canada Corporation	38,163
Urban Systems	56,933
Valley Traffic Systems	34,611
Veenstra Consulting Ltd	141,642
Verity Construction Ltd	633,832
Victoria Contracting & Municipal Maintenance Corporation	8,409,460
Vimex Contracting Ltd	3,298,912
WA Architects Ltd	119,765
Watt Consulting Group	92,985
West Shore Arts Council	42,421
West Shore Environmental Services Limited Partnership	1,015,585
West Shore Parks & Recreation Society	3,455,544
West Shore RCMP Community Policing	29,790
Westhills Land Corp	864,501
Westhills Land Corp-Library Rent	154,323
Westhills Land Corp-YMCA Rent	1,920,013
Windley Contracting Ltd	2,612,999
Worksafe BC	378,994
WSP Canada Inc	59,413
Young Anderson Barristers & Solicitors	280,245
Young Anderson in Trust	3,261,330
Total over \$25,000	151,650,651
Total under \$25,000	4,027,526
Total	\$ 155,678,177

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Statement of Financial Information

Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Reconciliation of Payments for Goods and Services to Financial Statements:

The Schedule of Payments to Suppliers for the Provision of Goods and Services has been prepared on a cash basis whereas the financial statements have been prepared on an accrual accounting basis, therefore no reconciliation of this schedule with the financial statements has been prepared.

Included in the above payments are taxes collected for and paid to other governments and agencies, refunds of deposits, and payroll and other statutory obligations.

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