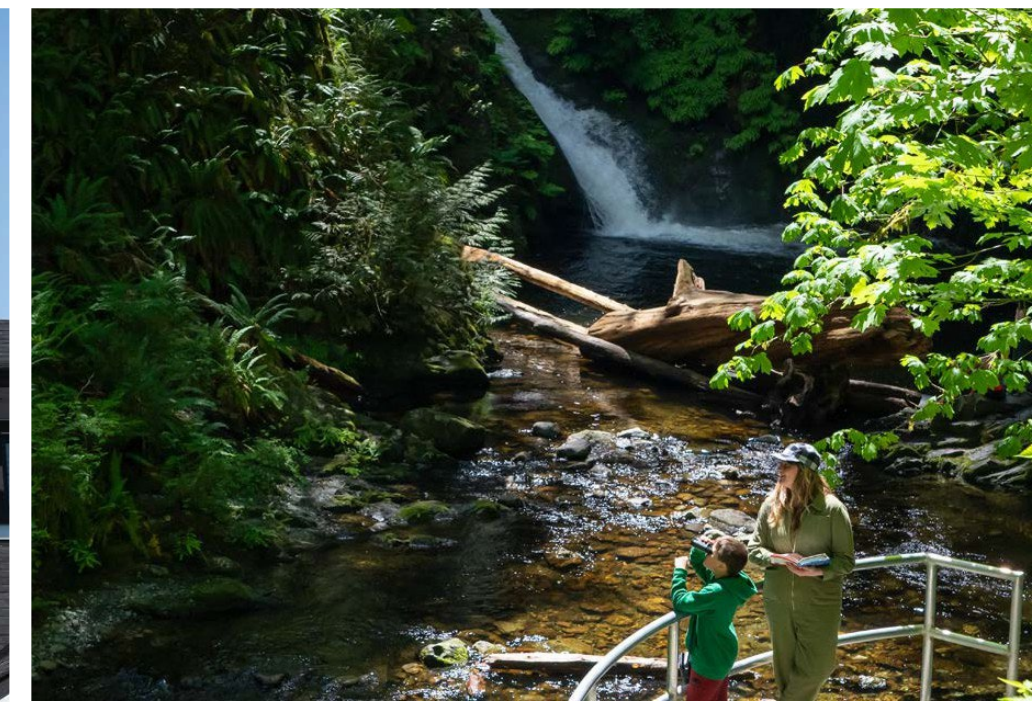
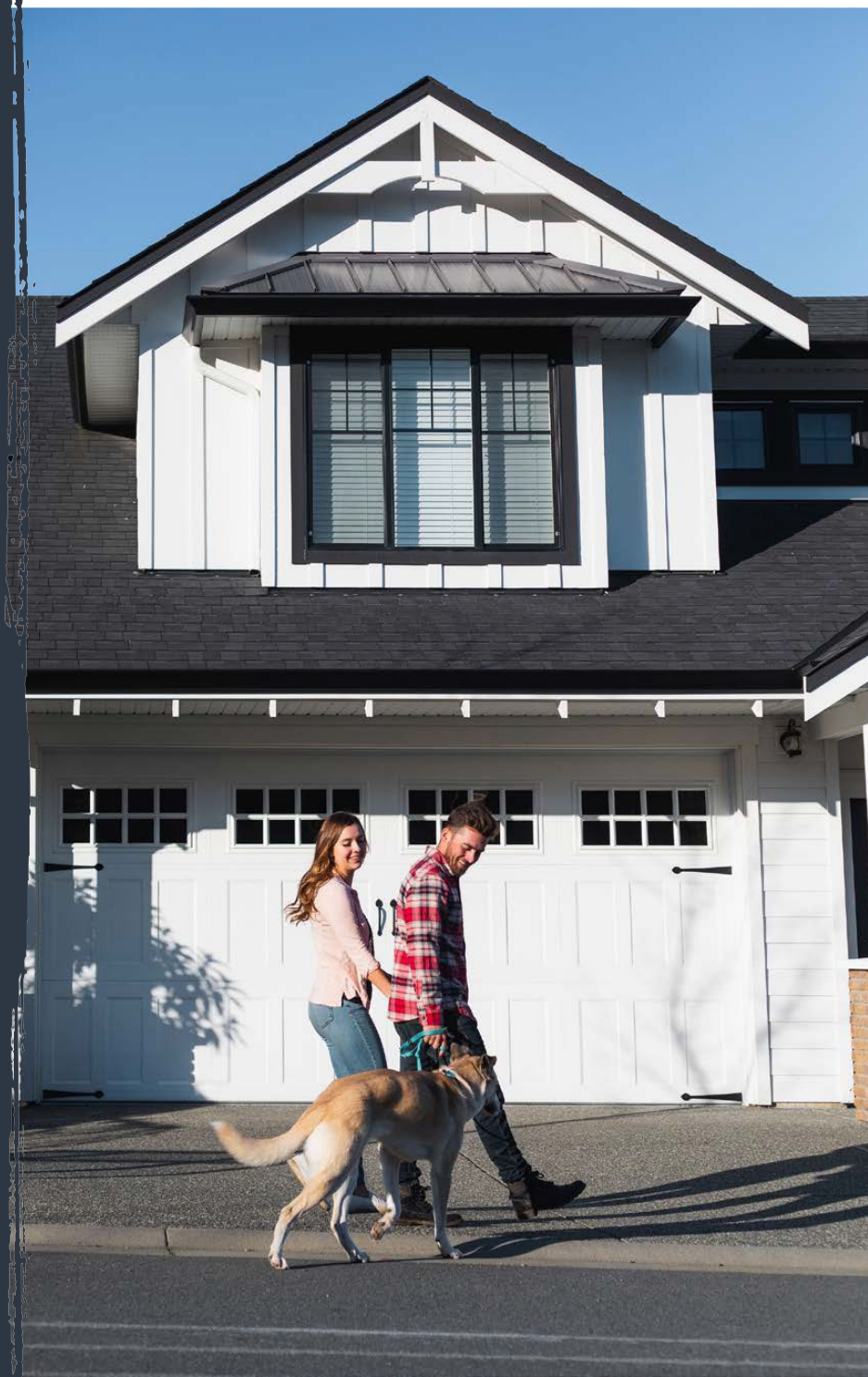


2024 Budget Presentation

Stadium Expansion

CITY OF
Langford



Stadium Expansion

- The City of Langford and Pacific FC (PFC) have a long-established partnership that brings significant community benefit, and the City wants to see this partnership continue.
- The City has been working closely with Pacific FC to negotiate a new Stadium Use Agreement for another five-year term.

Stadium Expansion

- PFC has stated that the completion of the stadium is critical to the continued growth and long-term viability of the Team and to bring world-class events to the region.
- **PFC has also stated that a temporary solution (e.g. roll-on-roll-off bleachers) would only be suitable in the interim and that permanent or modular stadium seating is required no later than January 1, 2026.**

Stadium Expansion

- Building on past investments in the Stadium and the relocation of the hydro pole in 2023, as well as the City's strong desire to have PFC remain in Langford for years to come, Council is proposing to include \$50,000 in the 2024 Capital Budget for detailed design renderings and class D cost estimates to add at least 2,000 additional seats on the north side of the Stadium.
- This work is necessary because the now out-of-date proposals received by the City in 2022 have the cost of completing the Stadium as follows:
 - The lowest proposal included the addition of 4022 seats and came in at a total cost of \$10,425,665.
 - The highest proposal, which would ensure the Stadium expansion matched the improvements made to the stadium in 2019, included the addition of 3,846 seats and came in with a base cost of \$14,667,256, which excluded suites, additional change rooms, concessions, washrooms, and custom/import fees (to import from Europe).

Stadium Expansion

- Negotiations between the City and PFC are complex and involve numerous intertwined agreements.
- The City has presented a mutually beneficial offer of a new five-year Stadium Use Agreement to PFC and is optimistic that this will be finalized in the coming days.
- Given that negotiations are ongoing, the City will not be commenting further on this matter through the budget process.