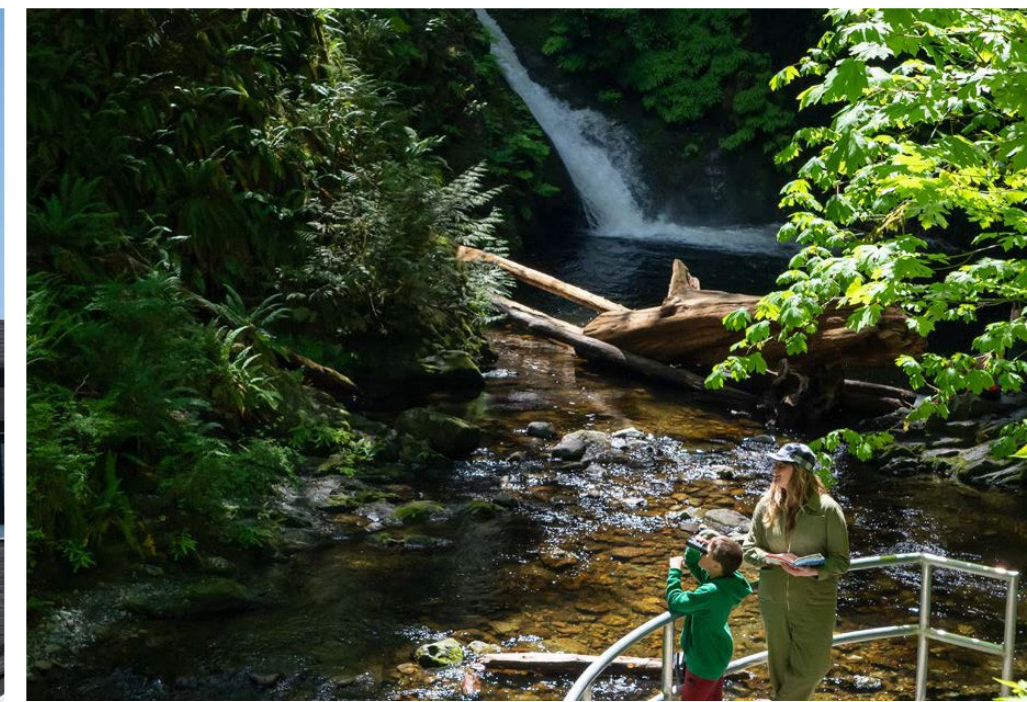


2024 Budget Presentation

Development Services

CITY OF
Langford



Development Services

Overview

- 13 staff members
- Responsible for providing professional and technical advice on a wide range of topics, including:
 - Land use and development applications
 - Housing policies
 - Climate action policies
 - Social policies
- Ensures community goals are reflected in the Official Community Plan (OCP)



Development Services

Overview

- Processes subdivision and development applications
- Makes recommendations to City Committees and Council
- Oversees the City's Affordable Housing and Attainable Home Ownership programs



Development Services

Statistics

Year	OCP	Zoning	DP	DVP	SUB	TUP	Sign
2023	2	29	90	13	21	4	52
2022	0	38	107	14	41	3	40
2021	6	52	95	29	59	6	65
2020	6	34	65	16	50	7	43
2019	8	29	61	9	32	8	62
2018	2	31	69	20	55	4	49

Development Services

Statistics

Subdivisions By Year and Number of Lots				
Year	Files	Active	# of Lots	Lots Registered
2023	21	18	91	504
2022	42	36	414	444
2021	59	29	539	409
2020	50	16	511	396
2019	32	4	306	484
2018	55	6	354	448
Total	259	109	2215	2685

Development Services

Operating Expenses

	2023 Budget	2024	2025	2026	2027	2028
Development Services						
Subdivision & Land Development						
Subdivision & Land Development	410560	405,290	417,319	432,308	442,468	455,612
Total Subdivision & Land Development	410,560	405,290	417,319	432,308	442,468	455,612
Planning						
Planning Administration	1,411,627	1,881,571	1,570,055	1,540,593	1,589,606	1,631,083
Planning Fleet	2,643	-	-	-	-	-
Zoning Bylaw Review	15,606	100,000	100,000	16,561	16,892	17,230
Official Community Plan	150,000	200,000	80,000	-	-	-
Liquor Licence Processing	520	-	-	-	-	-
Affordable Housing	106,511	539,000	346,820	269,725	272,717	275,799
Total Planning	1,686,907	2,720,571	2,096,875	1,826,879	1,879,215	1,924,112
Total Development Services	2,097,467	3,125,861	2,514,194	2,259,187	2,321,683	2,379,724

Development Services

2024 Operating Budget Highlights

- Official Community Plan (OCP) Refresh project
- Zoning Bylaw updates to address provincial legislation
- Housing Needs Report
- Urban Forest Management Plan
- Climate Action Master Plan
- Amenity Cost Charge Bylaw
- Update the Development Permit and Design Guidelines



Questions / Discussion