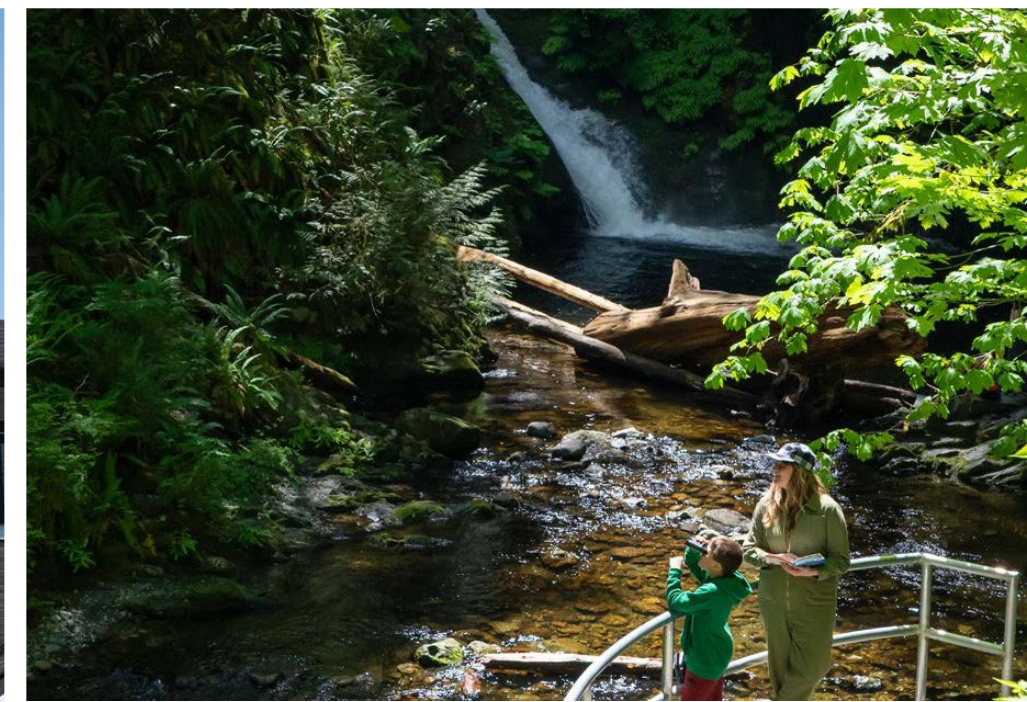
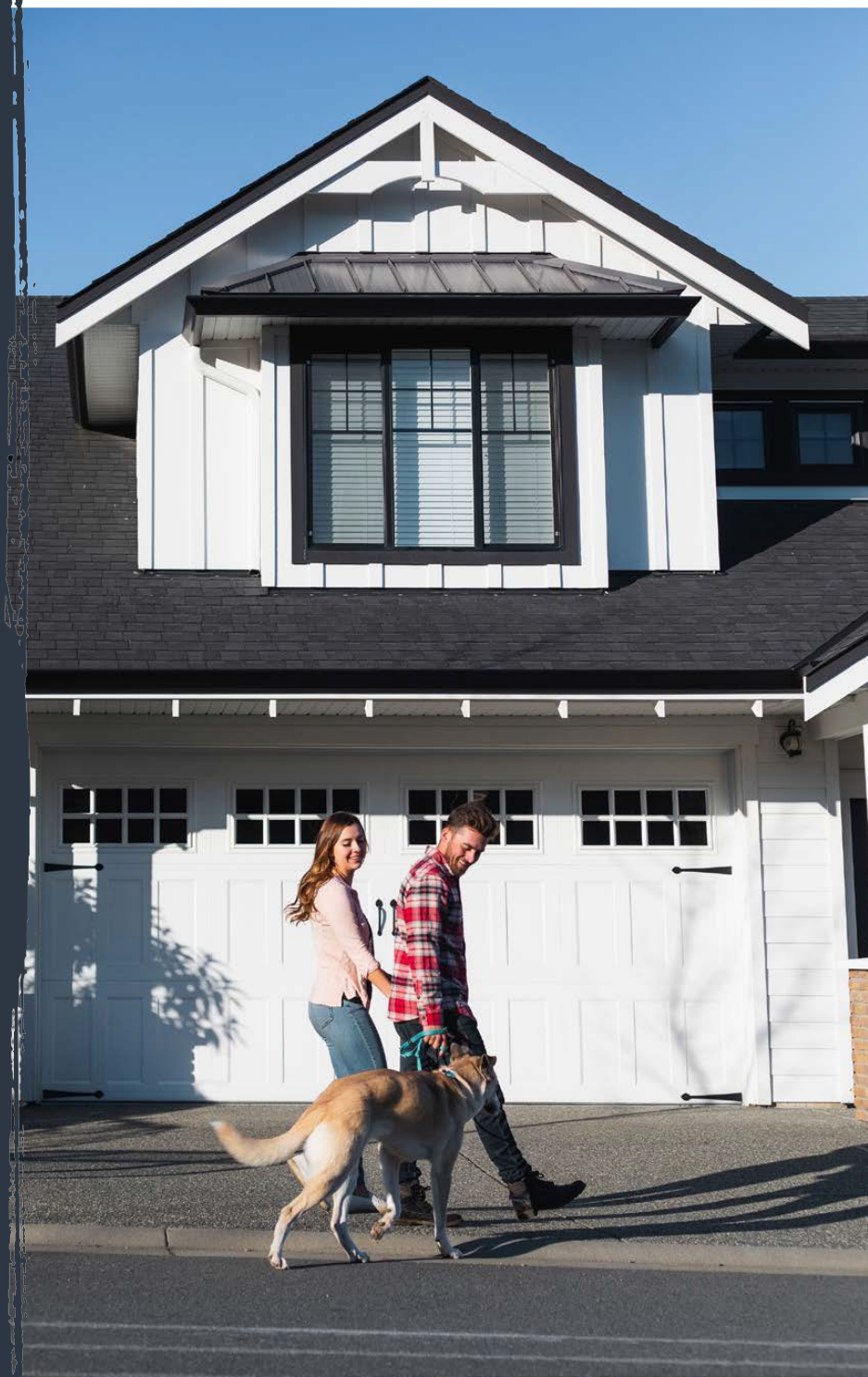


# 2024 Budget Presentation

## Community Safety and Municipal Bylaw Enforcement

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CITY OF  
**Langford**

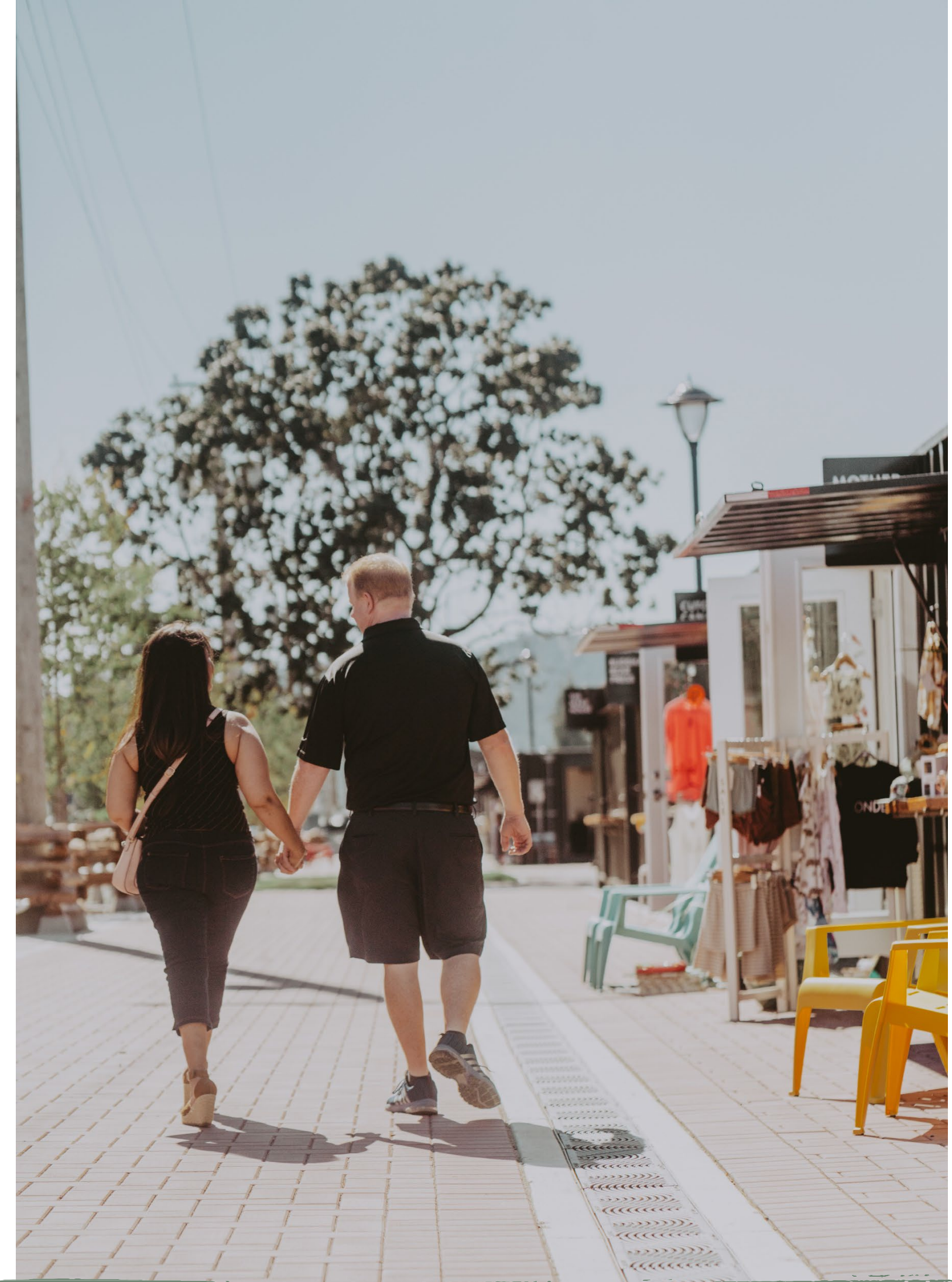




# Community Safety and Municipal Bylaw Enforcement Overview

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- Addresses a wide range of community issues
- Ensures the public is informed of Langford's Regulatory Bylaw requirements
- Assesses risk in the community
- Works closely with many agencies to provide a level of service that is highly effective, professional, and proactive





# Community Safety and Municipal Bylaw Enforcement

## Overview

- Receive and investigate public complaints of Bylaw violations
- Ensure regulatory Bylaw compliance
- Provide street parking management and enforcement
- Conduct vehicle, bicycle, and foot patrols of public spaces
- Assist the unhoused where appropriate
- Ensure high levels of public safety





# Community Safety and Municipal Bylaw Enforcement Staff

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- 1 Manager
- 1 Supervisor
- 2 Community Safety Officers
- 4 Community Patrol Officers
- 4 Auxiliary/Casual Officers
- 1 Administrative Assistant





# Community Safety and Municipal Bylaw Enforcement Operating Budget

	2023 Budget	2024	2025	2026	2027	2028
<b>Police &amp; CSME</b>						
<b>Police</b>						
Police Services	11,772,394	12,770,420	13,584,978	14,448,872	15,313,139	16,177,791
Police Administration	1,850,545	2,002,225	2,040,760	2,094,724	2,157,953	2,223,092
Police Building	294,993	323,021	332,067	340,854	350,422	357,649
<b>Total Police</b>	<b>13,917,932</b>	<b>15,095,666</b>	<b>15,957,805</b>	<b>16,884,450</b>	<b>17,821,514</b>	<b>18,758,532</b>
<b>CSME</b>						
CSME - Administration	911,132	1,289,084	1,305,214	1,408,372	1,457,498	1,492,254
CSME - Fleet	64,141	66,065	67,717	69,069	70,453	71,862
CSME - Speed Watch	10,404	10,716	10,984	11,204	11,428	11,656
CSME - Security Patrol	183,110	212,604	218,038	222,647	227,355	232,165
CSME - Animal Control	104,040	115,161	118,080	120,524	123,020	125,567
CSME - Bike Patrols	3,121	3,215	3,295	3,361	3,428	3,497
CSME - Parks & Trails	173,227	178,423	182,884	186,541	190,272	194,078
CSME - Unhoused Management	25,000	60,000	61,800	63,654	65,564	67,531
<b>Total CSME</b>	<b>1,474,175</b>	<b>1,935,268</b>	<b>1,968,012</b>	<b>2,085,372</b>	<b>2,149,018</b>	<b>2,198,610</b>
<b>Total Police &amp; CSME</b>	<b>15,392,107</b>	<b>17,030,934</b>	<b>17,925,817</b>	<b>18,969,822</b>	<b>19,970,532</b>	<b>20,957,142</b>



# Community Safety and Municipal Bylaw Enforcement

## 2024 Operating Budget Highlights

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- Ongoing implementation and utilization of the new Bylaw Offence Notice (ticketing) system (launched in 2023)
- Ensuring public spaces remain accessible for all members of the public
- Assisting the local unhoused population
- Addressing an increasing number of environmental-related Bylaw complaints
- Providing the resources necessary to address several cases presently before both the Provincial and BC Supreme Courts

