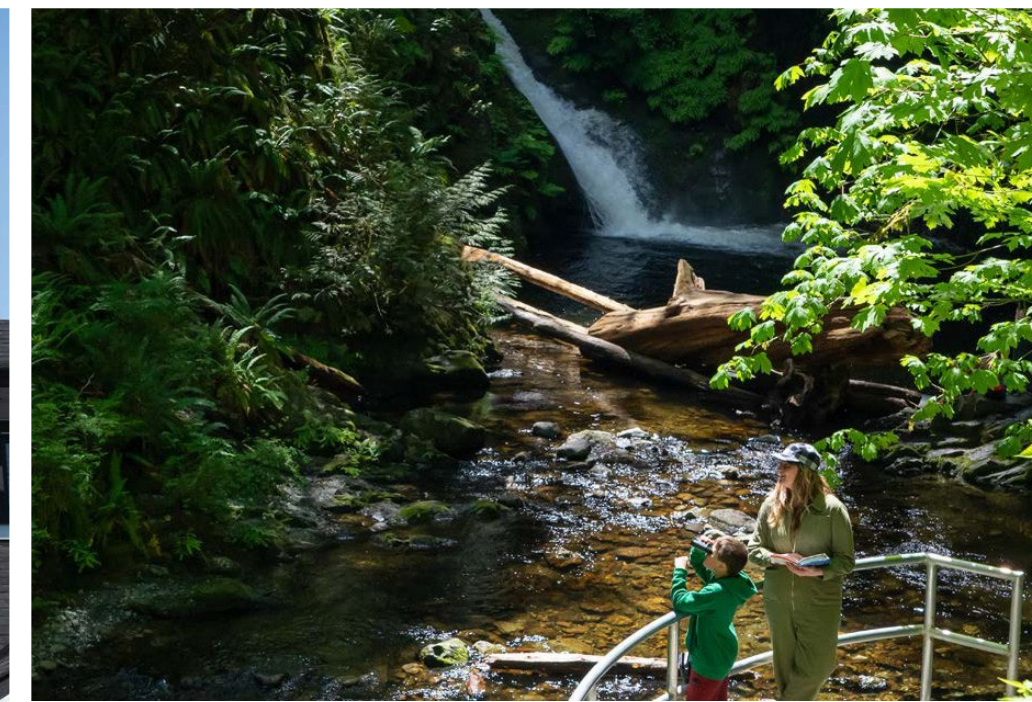


2024 Budget Presentation

Fire Rescue and Emergency Program

CITY OF
Langford



Fire Rescue and Emergency Program

Overview

- Langford Fire Rescue has been the City of Langford's fire and rescue organization since 1947
- It is a composite fire department comprised of career and paid-on-call members operating from three stations within Langford
- Plans and trains for the mitigation, prevention, response, and recovery from emergencies throughout the City
- Its function includes fire suppression, first response, auto extrication, water rescue, technical high-angle rescue and hazmat
- Works collaboratively with other West Shore departments to protect life and property



Fire Rescue and Emergency Program

Overview

- Conducts all fire investigations
- Conducts fire and life safety initiatives, including fire safety presentations, fire inspections, FireSmart assessments, and emergency preparedness information delivery
- Oversees the Langford Emergency Program
 - Prepares for, responds to and recovers from major emergencies
 - Examples: extreme cold and heat events, atmospheric rivers, wind storms and pandemics and tsunami & earthquake preparedness



Fire Rescue and Emergency Program

Staff

Station 1

- 1 Chief/Emergency Program Coord
- 1 Assistant Chief, Prevention
- 4 Captains
- 1 Lieutenant
- 16 Firefighters
- 1 FireSmart Coordinator
- 1 Confidential Assistant to the Fire Chief

Station 2 (staffed 25%)

- 1 Deputy Chief, Operations
- 1 Lieutenant
- 4 Firefighters

Volunteer Groups

- 30 Paid-on-Call Firefighters
- 15 Women's Auxiliary
- 45 Emergency Support Services
- 10 Amateur Radio
- 1 Padre



Fire Rescue and Emergency Program

Operating Budget

	2023 Budget	2024	2025	2026	2027	2028
Fire Rescue Services and the Emergency Program						
Fire Rescue Services						
Fire Administration	4,031,143	5,223,499	6,389,887	7,481,534	7,685,576	7,904,848
Fire Fleet	156,000	131,162	175,753	143,104	185,422	153,112
Firefighter Training	125,600	127,500	131,975	136,590	141,365	146,310
Firefighting Force	293,577	308,729	319,016	329,590	340,534	351,866
Fire Stations	255,645	285,125	257,585	266,392	276,281	285,744
Communication Centre	180,000	182,537	187,414	193,273	199,337	205,614
Fire Equipment Maintenance	370,848	386,088	399,425	413,497	427,864	442,734
Emergency Measures	61,168	183,827	281,453	268,446	270,509	272,645
Total Fire Rescue Services	5,473,981	6,828,467	8,142,508	9,232,426	9,526,888	9,762,873
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Per Capita Comparison:

Langford Fire Rescue	\$138.39/capita	Oak Bay Fire Department	\$275.48/capita
Campbell River Fire Department	\$163.65/capita	North Vancouver Fire Department	\$291.15/capita
Vernon Fire Department	\$190.34 /capita	West Kelowna Fire Department	\$303.95/capita

Fire Rescue and Emergency Program

2024 Operating Budget Highlights

- Continue to implement recommendations of the Fire Master Plan
- Hire 9 firefighters in 2024
 - Second year of a three-year plan to provide coverage from Station 2
- Improve compensation for Paid-on-Call firefighters by collaborating with our West Shore partners for a regional rate
- Continue to receive UBCM grant funding to support the FireSmart Coordinator position
 - This position focusses on mitigating the risk of an urban interface fire



Fire Rescue and Emergency Program

2024 Capital Budget Highlights

- Apply for UBCM grant funding to update the Emergency Support Services (ESS) trailer
 - Funding to update equipment and 20-year-old trailer
- Repurpose a fire department utility vehicle to replace the 1991 ESS vehicle
 - Provides ESS with a newer vehicle for their future needs

